

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs.7606.78 lakhs (Rupees Seventy six Crores six Lakhs and seventy eight Thousand Only)** towards 3rd & 4th quarters under Plan Schemes-orders – Issue.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No: 1120

Dated: 24 -03-2012
Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31-03-2011
3. G.O.Ms.No.62, Finance (BG.I) Deptt., dt.15-04-2011
4. G.O.Rt.No.1664Finance(Expr.M&F)Dept.,Dt.27-04-2011
5. G.O.Rt.No.3145,Finance(Expr.M&F)Dept.,Dt.08-08-2011
6. G.O.Rt.No.3281,Finance(Expr.M&F)Dept.,Dt.17-08-2011
7. G.O.Rt.No.3611,Finance(Expr.M&F)Dept.,Dt..16-09-2011
8. G.O.Rt.No.416, Finance(Expr.M&F)Dept.,Dt..07-02-2012
- 9 G.O.Rt.No 1114, Finance (Expr.M&F)Dept.,Dt..24-03-2012
10. MA&UD dept., U.O.No.2757/Bud.2/2012, dt.06-03-12

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ORDER:-

In the pursuance of the orders issued in the references 1st to 3rd read above and in view of the circumstances stated by the Deptt.vide ref.10th cited the Director of Municipal Administration, Hyderabad is here by issued a Budget Release Order for an amount **Rs.7606.78 lakhs (Rupees Seventy six Crores six Lakhs and seventy eight Thousand Only)** towards 3rd & 4th quarter under Plan Schemes of B.E. 2011-12 under the following Heads of Account.

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Dist.Offices	2217-80-001-GH-11-SH (03)	265.00	Nil	265.00	132.50	132.50	Nil	D.V.Bill	Concen. drawing and Disbur.Officer of Reg.Office	
2	Asst. to the Regional Centre for Training and Research in Mpl. Admn. at Hyderabad for Constrn. of Bldg.	2217-80-003-GH(11)-SH (04)-310-312	3.50	Nil	3.50	1.74	1.76	Nil	Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5	C&DMA	
3	Scheme of Env't. Improvement in slum areas of Mplts.	2217-80-191-GH(11)-SH (08)-310-312	123.00	Nil	123.00	61.50	61.50	Nil	-do-	-do-	
4	E seva centres / computerization	2217-80-191-GH (11)SH(56)-310-312	250.00	Nil	250.00	125.00	125.00	Nil	-do-	-do-	
5	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-191-GH (11)SH(68)-310-312	772.00	Nil	772.00	386.00	386.00	Nil	-do-	-do-	
6	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply, Tap connections, Drains, desilation including	2217-80-191-GH.11-SH(69)-310/312	440.04	Nil	440.04	428.06	11.98	Nil	-do-	-do-	
7	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works under Indiramma Programme	2217-80-191-GH (11)SH(70)-310-312	92.78	Nil	92.78	46.38	46.40	Nil	-do-	-do-	
8	Asst. to Municipalities. for providing basic facilities in Mpl. Schools	2217-80-191-GH (11)SH(77)-310-312	193.00	Nil	193.00	96.50	96.50	Nil	-do-	-do-	

9	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-191-GH (11)SH(78)-310-312	38.60	Nil	38.60	19.30	19.30	Nil	-do-	-do-	
10	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-789-GH (11)SH(68)-310-312	162.00	Nil	162.00	81.00	81.00	Nil	-do-	-do-	
11	Asst. to Mplts. / Corpns. Under Indiramma Pro.for Water Supply, Tap connet. Drains, desilation including integrated low cost Sanitation	2217-80-789-GH(11)SH(69)-310-312	92.34	Nil	92.34	89.84	2.50	Nil	-do-	-do-	
12	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works Indiramma Programme	2217-80-789-GH(11)SH(70)-310-312	22.63	Nil	22.63	11.32	11.31	Nil	-do-	-do-	
13	Asst. to Mplty. for providing basic facilities in Mpl. Schools	2217-80-789-GH(11)SH(77)-310-312	40.50	Nil	40.50	20.24	20.26	Nil	-do-	-do-	
14	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-789-GH(11)SH(78)-310-312	8.10	Nil	8.10	4.06	4.04	Nil	-do-	-do-	
15	Scheme of Envt. Improvement in slum areas of Mplts.	2217-80-796-GH(11)-SH (08)-310-312	24.00	Nil	24.00	12.00	12.00	Nil	-do-	-do-	
16	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-796-GH(11)SH(68)-310-312	66.00	Nil	66.00	33.00	33.00	Nil	-do-	-do-	
17	Asst. to Mplts. / Corpns. Under Ind. Pro. for Water Supply, Tap connections Drains, desilation including integrated low cost Sanitation	2217-80-796-GH(11)SH(69)-310-312	37.62	Nil	37.62	36.60	1.02	Nil	-do-	-do-	
18	Asst. to Mplts. / Corpns. for Infrastr. Inc. devlpt. Works under Indiramma Programme	2217-80-796-GH(11)SH(70)-310-312	9.59	Nil	9.59	4.80	4.79	Nil	-do-	-do-	
19	Asst. to Mplty. for providing basic facilities in Mpl. Schools	2217-80-796-GH(11)SH(77)-310-312	16.50	Nil	16.50	8.24	8.26	Nil	-do-	-do-	
20	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-796-GH(11)SH(78)-310-312	3.30	Nil	3.30	1.64	1.66	Nil	-do-	-do-	
21	Maint. of Mpl. Intenal Roads	2217-80-191-GH (11)SH(80)-310-312	11966.00	Nil	11966.00	6912.49	5053.51	Nil	-do-	-do-	
22	Maint. of Mpl. Intenal Roads	2217-80-789-GH (11)SH(80)-310-312	2511.00	Nil	2511.00	1450.55	1060.45	Nil	-do-	-do-	
23	Maint. of Mpl. Intenal Roads	2217-80-796-GH (11)SH(80)-310-312	1023.00	Nil	1023.00	590.96	432.04	Nil	-do-	-do-	
		Total	18160.50		18160.50	10553.72	7606.78				

The MA&UD. Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L. PREMCHANDRA REDDY,
SECRETARY TO GOVERNMENT (W&P)

To
The MA&UD. Department.
Copy to:
The Commissioner and Director of MA , A.P., Hyderabad
The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Peshi of Secy.,(W&P)/P.S to PFS/ REINS/SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER